



ANNUAL REPORT 2017



www.surabitrust.org



CONTENTS

Introduction about Trust

Trust Details
(Governing Board)
(Acknowledgments)

Project Interventions
(Brindavan)
(Balamitra)
(Healthy Mother)
(Balajyothi)
(Vocational Course)
(Shelter Home)

Financial Summary

Scaling up of Projects

Media

Photo Memories



Office : No22/10, First Floor,
Kumarasamy Nagar,
Villivakkam, Chennai-49.
Tel: 044-26181920.
9841186432, 9841139497,
surabitrust@gmail.com
www.surabitrust.org

SurabiTrust is a non-governmental and philanthropic organization located in Chennai, Tamil Nadu rendering many services to the under privileged sections of society. The organization was founded by a group of like-minded friends on 20th March 2008, registering under the Trust Act with the ultimate aim of serving society. The objectives of Surabi Trust is to reach, help, support and advance the interests of the oppressed and down-trodden, especially in matters of health and education.

VISION

Enhance quality education to the deprived children, facilitate better medical & nutrition support to less privileged, and improve the livelihood of women

All the activities of Surabi Trust have been planned and executed based on the goal of reaching and serving the needy. The individual donations from generous supporters go toward expenses incurred by the trust for providing health and education services. Administrative expenditures are kept to a minimum. The impact of our activities is monitored and measured periodically and necessary steps are taken for continuous improvement in quality and quantity of delivery.

MISSION

Providing better education opportunities to the destitute children, nurturing them into responsible citizens of nation, cater good nutrition, better medical support to the under privileged, empowering women to improve their livelihood by creating opportunities for employment.

CAUSES



CHILDREN



WOMEN EMPOWERMENT



HEALTH



EDUCATION



NUTRITION

Governing Trustees

D.Radhakrishnamurthy	Founder Managing Trustee	Govt.Employed	TRUST	No. 517-2008
S.Venkatesan	Trustee	Pvt. Business	FCRA	No. 075901306
Bhanuprakash	Trustee	Govt. Employed	80-G & 12A	No.DIT(E).No.2 (349)
K.PurushothamaReddy	Trustee	Govt. Employed	PAN	No.AAHTS6422M
S.L.Ravisharma	Trustee	Rtd. Govt.	HOME	No. 867/DSD/2017
			ISO	No. QMS/558

WE ARE ASSOCIATED & PARTNERED WITH



Identity			
Trust Name	SURABI TRUST		
Legal Name	SURABI Charitable Trust		
Address	No.22/10,First Floor		
	Kumarasamy Nagar,Villivakam		
	Chennai-600 049		
Telephone Number	26181920		
E-Mail ID	surabi_trust@yahoo.com		
Web Site	www.surabitrust.org		
Account Information			
Savings Bank Account Number	*0918101041798		
FCRA Account Number	*0918101045817		
Bank Name	Canara Bank		
Branch Name	Villivakkam, Chennai-49		
IFSC Code	CNRB0000918		
Online Donation	www.surabitrust.org		
Auditor	P.SURENDRAN ASSOCIATES		
No.of paid workers in the organisation	Male	Female	Total
Lessthan 5000 Monthly Salary	1	5	6
5000 - 10000 Monthly Salary	1	1	2
10000 - 15000 Monthly Salary	2	1	3
	4	7	11

No remuneration paid to board members

No salary/other benefits to board members

No National/International cost of Air Travel involved

No Trustees are related

Online Donation facility available through CC- AVENUE.

ISO : 9001-2015 Certified Org



Residential Care for Homeless Boys

The core program at Surabi is Brindavan-- a home for homeless children.

Abandoned children are vulnerable to exploitation by criminals and anti-social elements. As such Surabi seeks to identify such children and offer them a place of residence where they are provided food, shelter, education, sporting activities and programs geared to help nurture them to become responsible citizens of society.

Our Child care Institution is registered with Social defense department of Govt of Tamilnadu

Brindavan not only offers children education but opportunities to learn and develop skills in sports, arts and music and academic competitions. At present, Surabi has 12 deserving children in its care in the Brindavan program.

In the past six years since its inception the Brindavan program has helped 50 children, including a seventh grade school dropout who is now working as an engineer after completing diploma in electrical engineering. A few other children are in high school, and about to graduate and go on to college.

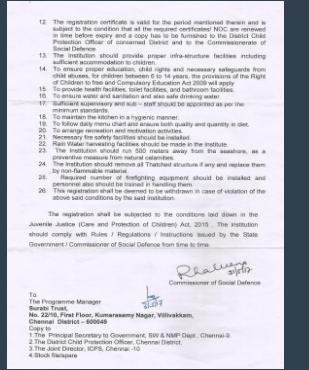
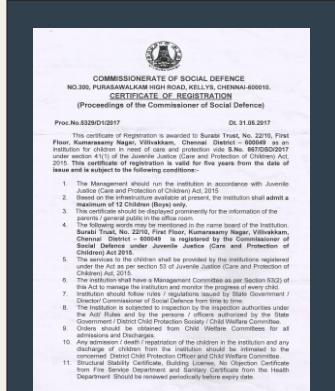
Strength of our children home : 12 Children



All our children are trained in Taekwondo sport many children have won District and State level Competitions. Recently Master Sakthivel won Gold Medal in District Level Competition



Some of our children are learning drawing skills in professional way and Children have won National drawing competitions and won may prizes.



Other Events

Apart from Academics and Sports Surabi also arranges recreation programs for Children to enjoy. We facilitate Film, Music, Dance shows for children to enjoy. We also participate in the wedding events other important functions of our Donors. Children are also participate in programs conducted by other NGOs and Schools.



Our Vacation Trips

Once in a year, we arrange an outstation Vacation Program for our children and staff. We have made them to visit Kanyakumari, Tiruchendur, Tirupati, Cottallum, Mysore, Bangalore, Madurai, Kodaikanal & Ooty.

BRINDAVAN - PROJECT - BUDGET	
MONTHLY REQUIREMENT	
HEAD	EXPENDITURE
RENT	15000
PROVISIONS	10000
MILK	3000
VEGETABLES	3000
MEDICAL	3000
TRANSPORT	5000
TUITION	5000
SCHOOL FEE	1000
SALARY - COOK	8000
SALARY - WARDEN	12000
SALARY - ADMIN	15000
SALARY - SPORTS	1000
MISC.EXP	3000
TOTAL Rupees	84000



Recreation, Yearly Vacation, Uniform, Clothing, Shoes, Hair cutting, Note Books, other Books, are also other expenditures, incurred towards this BRINDAVAN Project.





BALAMITRA

Why this program

We are aware that many Corporation School children up to the 5th standard level do not eat breakfast and are attending schools on an empty stomach. Children deprived of breakfast cannot concentrate on their studies. Considering the importance of this, Surabi started the Bala Mitra (Nutrition Supplement Program) to help these children.

What it Contents

This product is manufactured in a hygienic environment with a formula of 14 ingredients, adding Jaggery with dry coconut and fried gram which supplements all nutritional healthy needs to a Child. This product is been approved by TN Food Analysis Dept and 100% natural without any preservatives. We directly reach the beneficiary child every day and introspects the consumption. An inventory is maintained to analyze the health status and growth of the child. This product is unique and there are no similar products to this.

Innovativeness

How it works

Food/nutrition rolls made from powdered or ground pulses (beans, chick peas/channa, etc.) with jaggery (traditional non-centrifuged sugar) added to taste, are offered as breakfast to students. Surabi offers this nutritious food to about 600 children daily. Surabi has received positive feedback from schools that children like this food and that this program has enabled students improve their health as well as school performance.

Monitoring & Evaluation

We are constantly monitoring on the quality of the product and timely distribution before 9 am on every day. A complete record book is maintained for each School for all children. We evaluate the general health status of the child, their height, weight growth level, their concentration on studies and BMI. We do random checking on consumption by children with our volunteers and teachers.



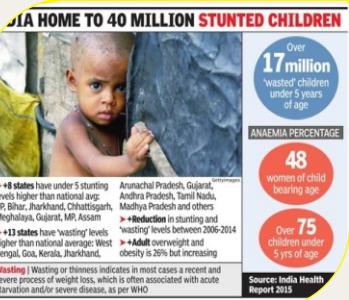
IMPACT

This BALAMITRA Nutrition Breakfast Supplement program helps children to overcome their morning hunger that helps them to concentrate on their studies. The indirect impacts are it improves the general health of the child, helps to improve their height & weight growth, their BMI is maintained. This is also helping in decrease of absenteeism in schools.

Nutritional Breakfast supplement program

SHAMEFUL STATS

- As much as 48 per cent of children under the age of five in the country are stunted
- This means half of India's children are chronically malnourished
- Malnutrition is higher among kids whose mothers are uneducated or have less than five years of education
- The worst performing states are Madhya Pradesh (60 per cent), Jharkhand (56.5 per cent) and Bihar (55.9 per cent)
- The child sex ratio has slipped from 945 to 927 girls for every 1,000 boys



Govt. Permission



Our Product



Focus Area & Beneficiaries Daily 2017-18

1. Corporation Primary School- Srinivasa Nagar, Kolathur, Chennai	150
2. Corporation Primary School- Villivakkam, Chennai.	150
3. Corporation Primary School – GKM Colony 13 th street, Ch- 82.	112
4. Corporation Primary School – GKM Colony 27th Street, Ch - 82.	84
5. Corporation Primary School –Thiruvika Nagar , Chennai	104
TOTAL CHILDREN	600 - Daily

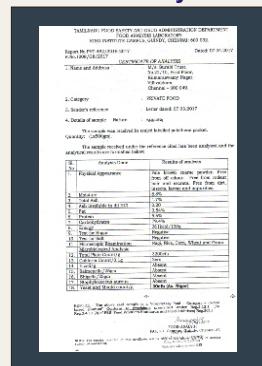
Ingredients for Powder

S.No	Name	1 Kg
1	Ragi	0.265
2	Millet(Kambu)	0.28
3	Cholam	0.19
4	Maize (Makka Cholam)	0.17
5	Green gram	0.015
6	Wheat	0.015
7	Barley	0.01
8	Horse gram	0.01
9	Red rice	0.01
10	Pottukadalai(Fried Gram)	0.01
11	Sago (Javarisi)	0.01
12	Badham	0.005
13	Cashew nut	0.005
14	Cardamom	0.005

Powder + Ingredients for Breakfast Snack

Order: M.G. Suresh's Breakfast Order		
15	Jaggery	750grams
16	Dry Coconut	200 grams
17	Fried gram	200 grams

INGREDIENTS

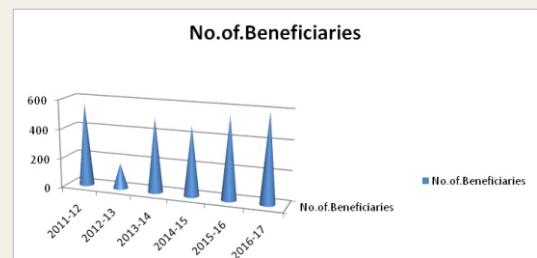


Project BUDGET

MONDAY - Snack-Rs.3.80	600X 3.80 = 2280
TUESDAY - Fruit Rs 2	600 X 2 = 1200
WEDNESDAY – Snack Rs 3.80	600 X 3.80 = 2280
THURSDAY – Pulse Mix Rs 2	600 X 3 = 1200
FRIDAY - Snack Rs3.80	600 X 3.80 = 2280
TOTAL EXPENDITURE FOR ONE WEEK/ 5 Days	9240 = Per day Average 1848
TOTAL EXPENDITURE FOR ONE YEAR/ 250 w.days	1848 X 250 = 462000



Manufacturing Area



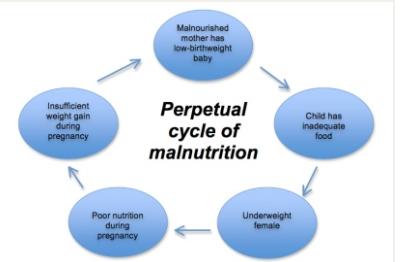


HEALTHY MOTHER

Nutritional food to poor pregnant women.

BRIEF ABOUT PROGRAM

Surabi initiated the Healthy Mother program to support poor, pregnant women by offering them a 14-pulse powder to mix which provides the necessary protein, vitamins, carbohydrates needed to supplement the health of pregnant mothers. The powder is distributed free of cost on a weekly basis from the 2nd month pregnancy through child birth and the baby is 6 month old. We are distributing through primary health centers.

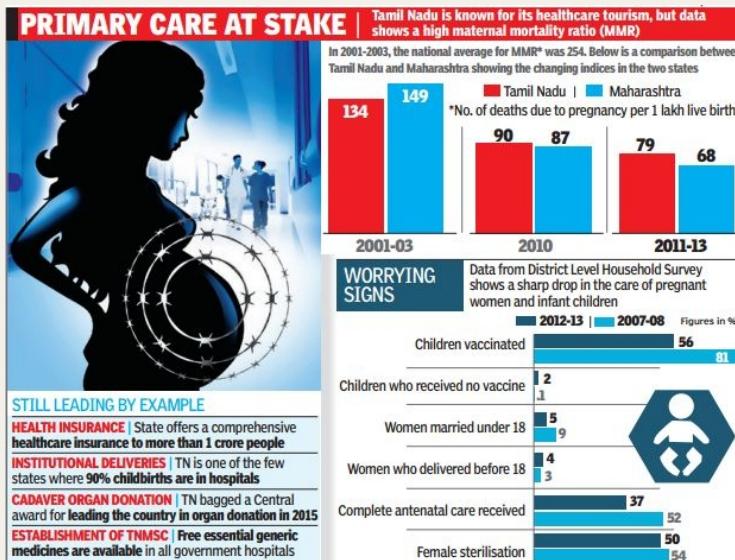


WHY THIS PROGRAM

The statistical report says that anaemia in pregnant mothers and inadequate nutrition are the main causes for infant deaths, and other health problems. To make a healthy and intelligent child birth, we have initiated this program.

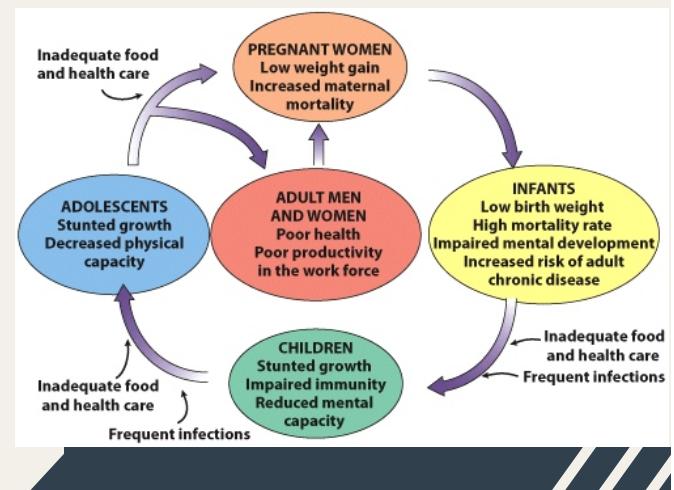
HOW IT WORKS & BENEFICIARIES

We are distributing this nutrition food to poor pregnant women through Primary Health centers, right now we are distributing at 2 centers in Villivakkam and Kolathur, covering around 500 women every month.



INNOVATIVENESS

This product is manufactured in a hygienic environment with a formula of 14 ingredients, which supplements all nutritional healthy needs to a pregnant woman. This product is been approved and 100% natural without any preservatives. This powder is directly reaches the beneficiary and an inventory is maintained.



INGREDIENTS for 1KG

1	Ragi	0.265
2	Millet(Kambu)	0.28
3	Cholam	0.19
4	Maize (Makka Cholam)	0.17
5	Green gram	0.015
6	Wheat	0.015
7	Barley	0.01
8	Horse gram	0.01
9	Red rice	0.01
10	Pottukadalai(Fried Gram)	0.01
11	Sago (Javarisi)	0.01
12	Badham	0.005
13	Cashew nut	0.005
14	Cardamom	0.005

EARLY DEVELOPMENT

Good nutrition equal to 1 year of schooling for brain

SINDUJA JANE @Chennai

HOW much does nutrition during pregnancy and initial years affect the future of a child? Everything, says a new study published in the prestigious medical journal, Lancet. The findings of the study, conducted in Indonesia, have considerable implications for India where as many as a quarter of the children under five are malnourished.

According to the study, supplements taken by mother during pregnancy can add an equivalent of up to one full year of schooling to a child's cognitive abilities at 9-12

years of age. It also found that a nurturing environment is more strongly correlated than biological factors to brain development and general intellectual ability, declarative memory, procedural memory, executive function, academic achievement, and socio-emotional health.

In short, regardless of the biological factors, the academic and intellectual performance of a person, which decides the upward mobility, both socially and economically, is founded on nutrition during the early stages of brain development. The study revealed impressive long-term benefits to children whose mothers



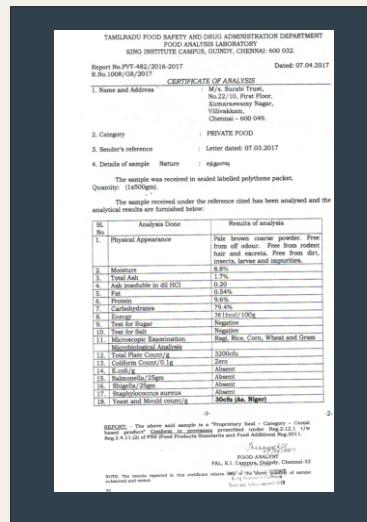
took multiple micronutrient supplements, including better "procedural memory" equivalent to the increase in score typical after an additional half-year of schooling. The procedural memory or fine motor skills is linked to body-mind coordination, hand movements and senses.

Experts say there is a severe lack of awareness in India about the importance of micronutrients. "There are 72 micronutrients of which five are very important for pregnant women. Lack of these will reduce cognitive abilities by about 10-15 per cent, and also IQ level," says Job Zachariah of UNICEF.

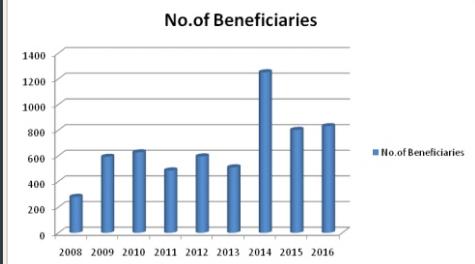
BUDGET

HEAD	EXPENSES
Raw Materials Pulse (50 Kg)	Rs 3000
Manufacturing Cost Cleaning, Labor, Electricity, Transport, Gas, Packing, Distribution	Rs 2000
One Kg Powder	Rs 100
1Kg/1 Mother/ 1 Month 1 Mother/ 12 Months 500 Mothers / 1 year	Rs 100 Rs 1200 Rs 600000

FOOD ANALYSIS



No. of. BENEFICAIRES



MANUFACTURING AREA



MONITORING & EVALUATION

We are constantly monitoring on the quality of the product and timely distribution to pregnant women. A complete record book is maintained for each Mother and continuously monitoring their growth. We are also random checking about the proper consumption, with our volunteers.





BALAJYOTHI

Career Guidance program

About this program

BALAJYOTHI is a career guidance program to help Corporation +2 School students identify and set goals for their life. We know that there are many academically bright students in Corporation Schools too, but due to lack of awareness about different career and academic avenues, students don't succeed or they are not aware of the avenues open to them. In order to bring awareness, Surabi offers a "Career Guidance Program" to help Corporation School students compete with other students and guide them toward success. This program is offered regularly at Corporation Schools.

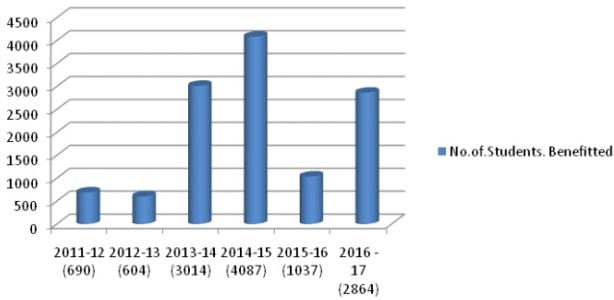


We also distribute at free of cost a booklet of various courses and career opportunities.

How it works

Professional Trainers visit each school and take a session and bring awareness on the importance of Education, why education is necessary, benefits of education and what makes difference if one is educated. They also explain them the importance of choosing their career based on their abilities, capabilities and skills. We also bring to their knowledge available different courses and career opportunities. Each session will be for about 3 hours and around 150-200 students participate, there will be questioning time, to explain their doubts raised. Before initiating this session, we make each student to write an essay on "what they want to become".

No.of.Students. Benefitted



HEAD	BUDGET
For 1 student (Includes Book,Paper, Pen, Trainer Fee, Transport & Mis Exp.	Rs. 35
Per Year App.5000 Students	Rs.175000



VOCATIONAL COURSES

**ENCOURAGE
EMPOWER
ENSURE**

The literacy level among women in India is low and are suppressed in society. Surabi is striving to empower women and enable them to earn their livelihood. In association with LaurusEdutech (<https://www.laurusedutech.com/>), a franchisee of the National Skill Development Corporation (<http://nsdcindia.org/>), we are conducting classes in Tailoring, Cosmetology, and Computers. Many of the graduates of these programs are now self-employed, and some of them have found careers in outside industry and business.

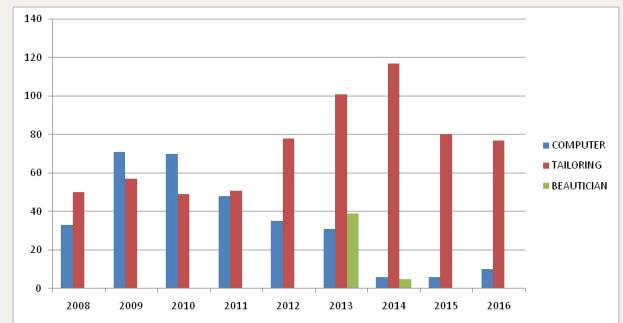


BUDGET

RENT	Rs.10000
Faculty Computer	Rs 7000
Faculty Tailoring	Rs.7000
Faculty Beautician	Rs.5000
TOTAL per Month	Rs 29000
1 Year Exp	Rs 348000

In the year 2017 we are initiating to create women entrepreneurs by starting Jute Bag production. Plans are underway to commence this program at the earliest.

Total No of Beneficiaries : 1361
For all Vocational Courses
Including Typewriting
(Typewriting withdrawn 2016)





SHELTER HOME

A Home for Homeless people in Chennai.

BRIEF ABOUT PROGRAM

Surabi is running a shelter home for the homeless of Chennai. Surabi Shelter Home can accommodate 40 inhabitants - from children to adults. This shelter is a project fully supported by the Corporation of Chennai, and managed by Surabi.

Surabi Shelter Home seeks to provide a safe, secure, and homely environment for the inhabitants.

WHY THIS PROGRAM

The first sign of modern homelessness in Chennai was the appearance of hundreds of homeless old age men & women, families with children sleeping in parks, on sidewalks, in transportation terminals, and in other public spaces. Historically the city had seen pockets of street homelessness in the sight of homeless adults, many of them men living with mental illness. All these men are bedding down on streets became more commonplace throughout the city. Homeless women, both those with children and without have experience higher rates of physical illness than men. Many old aged men and women are been thrown to streets by their own kith and kin, due to old age illness, poverty, domestic problems. And at the same time, deaths and injuries among street homeless also became common routine.

Who & How many benefitted in 3 years

How we have rehabilitated?		Total Beneficiaries left	
Settled with Family	: 57	Male	: 48
Family Resettled	: 64	Female	: 62
Employed inmates	: 02	Children	: 35
Hospitalized	: 02		
Left without notice	: 02		
Diseased	: 02		
Admitted in other Homes	: 13		

And another 46 are presently staying at our shelter.



IMPACT & RESULTS

We have surveyed at regular intervals to find destitute people on roads. We have admitted them at our shelter after diligence, after formal counseling we take appropriate decision about the individual. We have reunited many single women, old age people with their families. We have also arranged residences to the able families to resettle and commence a new lease of life. We have arranged medical treatment for the sick and organized cataract surgeries to the deserved. We made them arrange for Voter-ID, Aadhar Card, we have also arranged to facilitate old age pension, widow pension etc. We are continuously working to maintain a heavenly environment for a peaceful living.

Our AIM is to transform these destitute people to lead a better new life.

Highlights of our shelter

20 - Various Medical Camps Conducted

7 - Entertainment Trips Arranged.

All the Festivals are celebrated.

We are manufacturing Paper Covers to create earning opportunity to our inmates.

Glimpse of Success

Lakshmanan along with his wife Rajammal and son venkatesan were living on pavement were picked by our social worker to our shelter, when they were staying for 2 months at our shelter, we fetched a job to Mr.Lakshmanan that helped him to resettle with his family.

Elavarasan family with his wife chandra and 2 sons were living on street, were sheltered at our home. Mrs.Chandra was suffering from heart disease, we arranged for treatment at GH and later after 6 months of stay at our shelter we motivated and arranged a rental accommodation and admitted children at school and resettled them.

SNIPPETS





FINANCIALS

Balance Sheet 1-Apr-2016 to 31-Mar-2017

as at 31-Mar-2017

Sources of Funds:

Capital Account	19,11,261.96
Brindavan Fund	3,60,000.00
Sale of Land- Profit	6,12,167.00
TRUST FUND	9,39,094.96
Loans (Liability)	1,25,000.00
Unsecured Loans	1,25,000.00

Current Liabilities

Profit & Loss A/c	6,45,001.28
Opening Balance	12,56,004.36
Current Period	(-6,11,803.08)
Total	26,81,263.24

Application of Funds:

Fixed Assets	22,91,026.00
Computer	66,384.00
Furniture & Fixtures	45,866.00
Home - Assets	55,150.00
Land	18,90,667.00
Mobile Phone	11,319.00
Plant & Machinery	81,640.00
Pulaviser & Roaster	81,000.00
Tailoring Machine	17,000.00
Two Wheeler	25,000.00
Two Wheeler (2ND SCOOTY)	29,000.00

Current Assets	3,80,237.24
Loans & Advances (Asset)	60,000.00
Cash-in-hand	37,764.00
Bank Accounts	2,92,473.24
Total	26,81,263.24

Profit & Loss A/c 1-Apr-2016 to 31-Mar-2017

Particulars	1-Apr-2016 to 31-Mar-2017
Trading Account:	
Direct Incomes	21,71,574.96
Donation Receipts	20,57,424.95
Others	1,14,150.00
Cost of Sales :	
Direct Expenses	
Gross Profit :	21,71,574.95
Income Statement:	
Indirect Incomes	22,726.00
SB A/C INTEREST	
21,94,300.95	
Indirect Expenses	28,06,104.03
Administration Expenses	2,49,591.00
Communication Expenses	36,147.00
Other Expenses	1,29,805.03
Programme Expenses	16,75,369.00
Repairs & Maintenance	60,969.00
Salary & Remuneration	5,06,800.00
Travelling & Conveyance	57,823.00
Nett Profit :	(-)6,11,803.08

AUDITED ACCOUNTS For the year Apr'16 - Mar'17

Receipts and Payments

1-Apr-2016 to 31-Mar-2017

Surabi Trust	1-Apr-2016 to 31-Mar-2017
Opening Balance	983010.32
Bank Accounts	716218.32
Cash-in-hand	266792.00

Receipts:

Direct Incomes	2171574.95
Donation Receipts	2057424.95
Others	114150.00
Indirect Incomes	22726.00
SB A/C INTEREST	22726.00

Nett Receipts	2194300.95
	3177311.27

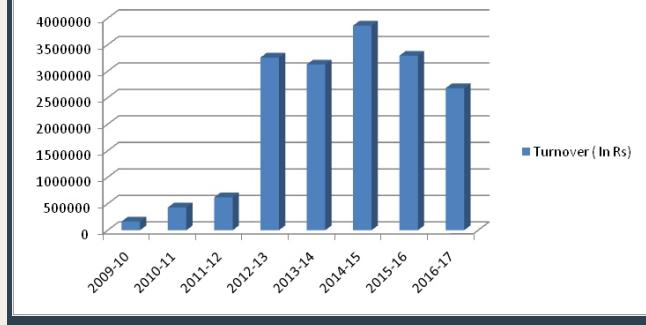
Payments:	40970.00
Fixed Assets	
Computer	15970.00
Two Wheeler	25000.00

Indirect Expenses	2806104.03
Administration Expenses	249591.00
Communication Expenses	36147.00
Other Expenses	129805.03
Programme Expenses	1875369.00
Repairs & Maintenance	60969.00
Salary & Remuneration	598600.00
Travelling & Conveyance	57623.00

Nett Payments	2847074.03
	330237.24

Closing Balance	330237.24
Bank Accounts	292473.24
Cash-in-hand	37764.00

Turnover (In Rs)





SCALING UP PROJECTS

BRINDAVAN

Construction of new building for our children Home at our land purchased near to Avadi- Chennai, around 4000.sq.ft.

Vocational

Presently we are training women in Cutting & Sewing,

Healthy Mother

We are supporting 500 women every year

Balajyothi

Guidance to around 3000 students every year.

Balamitra

We are reaching around 600 children everyday

VOCATIONAL TRAINING

We wish to create woman entrepreneurs. Those who complete skill training programs at our center are been provided earning opportunities to initiate JUTE Bag making in BULK production.

HEALTHY MOTHER

Nutrition supplement to poor pregnant women can replicate and can be extended to backward districts of Tamilnadu reaching out more rural women who needs intervention.

BALAJYOTHI

Our Career guidance program to Corporation school at present can be extended to rural schools of Tamilnadu, they can be properly guided to excel to their skills and capacities.

BALAMITRA

Nutrition Breakfast supplement can replicate and can be extended to many corporation primary schools and rural schools in Tamilnadu.

SUPPORT US

PHOTO MEMORIES



SURABI CHILDREN OUT STATION TRIPS



SURABI CHILDREN IN TAEKWONDO & DRAWING



SURABI - FLOOD RELIEF SUPPORT



SURABI - WATER POINTS IN SUMMER, SUPPORT TO CANCER AFFECTED CHILDREN, MEDICAL CAMPS, HONORING GRASSROOTS



www.surabitrust.org

**Office : No22/10, First Floor,
Kumarasamy Nagar,
Villivakkam, Chennai-49.
Tel: 044-26181920.
9841186432,9841139497,
surabitrust@gmail.com
www.surabitrust.org**